

VISAKHAPATNAM PORT LOGISTIC PARK LTD.
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 31.12.2020

Particulars	3 Months ended 31/12/2020 (Un-audited)	Year to date for the current period ended 31/12/2020 (Un-audited)	Year to date figures for previous period ended 31/12/2020	Figures for previous year ended 31/03/2020 (Audited)
REVENUE				
I Revenue from Operations	169.16	724.09	341.08	468.62
II Other Income	0.12	1.03	1.07	2.44
III Total Income (I+II)	169.28	725.12	342.15	471.06
IV EXPENSES				
Cost Of Material and Services Rendered	40.13	160.16	63.00	92.92
Employee Benefits Expenses	18.98	59.83	61.53	89.49
Finance Costs	164.12	518.54	509.19	682.18
Depreciation and Amortization Expenses	235.71	712.21	594.90	982.37
Administration and Other Expenses	92.84	259.32	328.96	228.88
Total Expenses (IV)	551.78	1,710.06	1,557.58	2,075.84
V Profit before tax (III + IV)	(382.50)	(984.94)	(1,215.43)	(1,604.78)
VI Tax Expenses :				
Current Tax	0	0	0	0
Deferred Tax	0	0	0	0
VII Profit (Loss) for the year (V+VI)	(382.50)	(984.94)	(1,215.43)	(1,604.78)
VIII Other Comprehensive Income for the year	0	0	0	0
IX Total Comprehensive Income for the year (VII + VIII)	(382.50)	(984.94)	(1,215.43)	(1,604.78)
X Earnings per Equity share (Face Value of Rs.10/-each)				
i)Basic (in Rs.)	(0.28)	(0.73)	(0.90)	(1.19)
ii)Diluted (in Rs.)	(0.28)	(0.73)	(0.90)	(1.19)